Line Item Budget Adjustment

Sep-20

	Line Item	Description	Current	Amount	Resulting	Ent
		TCDRS Payment FY 2020	Budget	to be Amended	Budget	
From	10-400-107	Comp Time	15,000.00	-15,000.00	0.00	
	10-400-805	Contingency	202,040.00	-202,040.00	0.00	
	10-409-440	Utilities	140,000.00	-30,000.00	110,000.00	
	10-409-482	Insurance	253,546.00	-65,000.00	188,546.00	
	10-515-350	Residential Placement	100,000.00	-90,000.00	10,000.00	
	10-515-480	Legal	10,000.00	-9,600.00	400.00	
	10-400-414	Autopsy	150,000.00	-38,000.00	112,000.00	
	10-435-480	Legal	150,000.00	-50,360.00	99,640.00	
					0.00	
To	10-400-203	Retirement	0.00	500,000.00	500,000.00	
		Totals	**1,020,586.00**	**0.00**	**1,020,586.00**	